

2011 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures				Grand Total	Per Capita
		Salary Expenditures		Benefit Expenditures			
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		

Over 250,000

Fort Vancouver Regional Library District	447,885	\$8,574,574	73.14%	\$3,149,508	26.86%	\$11,724,082	\$26.18
King County Library System	1,341,660	\$43,129,749	77.50%	\$12,518,535	22.50%	\$55,648,284	\$41.48
Kitsap Regional Library	253,900	\$6,216,165	81.46%	\$1,414,389	18.54%	\$7,630,554	\$30.05
Pierce County Library System	550,450	\$13,704,206	76.37%	\$4,240,325	23.63%	\$17,944,531	\$32.60
Seattle Public Library	612,100	\$27,785,111	71.16%	\$11,259,886	28.84%	\$39,044,997	\$63.79
Sno-Isle Libraries	675,260	\$16,118,305	77.96%	\$4,556,126	22.04%	\$20,674,431	\$30.62
Spokane County Library District	255,845	\$5,288,811	77.98%	\$1,493,266	22.02%	\$6,782,077	\$26.51
Timberland Regional Library	473,735	\$10,507,184	76.53%	\$3,222,143	23.47%	\$13,729,327	\$28.98
Subtotal	4,610,835	\$131,324,105	75.83%	\$41,854,178	24.17%	\$173,178,283	\$37.56

100,001 - 250,000

Everett Public Library	103,100	\$2,849,558	78.67%	\$772,484	21.33%	\$3,622,042	\$35.13
Mid-Columbia Library System	223,935	\$2,789,058	78.22%	\$776,601	21.78%	\$3,565,659	\$15.92
North Central Regional Library	248,485	\$3,513,786	74.37%	\$1,211,195	25.63%	\$4,724,981	\$19.02
Spokane Public Library	209,100	\$4,596,415	75.56%	\$1,486,459	24.44%	\$6,082,874	\$29.09
Tacoma Public Library	198,900	\$5,646,482	68.82%	\$2,558,488	31.18%	\$8,204,970	\$41.25
Whatcom County Library System	121,030	\$3,558,289	75.40%	\$1,160,973	24.60%	\$4,719,262	\$38.99
Yakima Valley Libraries	233,780	\$2,695,314	75.48%	\$875,606	24.52%	\$3,570,920	\$15.27
Subtotal	1,338,330	\$25,648,902	74.36%	\$8,841,806	25.64%	\$34,490,708	\$25.77

25,001 - 100,000

Bellingham Public Library	81,070	\$1,697,681	72.39%	\$647,511	27.61%	\$2,345,192	\$28.93
Longview Public Library	55,170	\$981,185	71.29%	\$395,115	28.71%	\$1,376,300	\$24.95
Mount Vernon City Library	31,940	\$692,425	75.88%	\$220,091	24.12%	\$912,516	\$28.57
North Olympic Library System	71,600	\$1,643,627	73.60%	\$589,441	26.40%	\$2,233,068	\$31.19
Pullman (Neill) Public Library	29,820	\$565,716	65.76%	\$294,567	34.24%	\$860,283	\$28.85
Puyallup Public Library	37,240	\$820,339	74.78%	\$276,603	25.22%	\$1,096,942	\$29.46
Richland Public Library	49,090	\$1,096,251	71.70%	\$432,777	28.30%	\$1,529,028	\$31.15
Stevens County Rural Library District	43,600	\$651,052	74.77%	\$219,696	25.23%	\$870,748	\$19.97
Walla Walla Public Library	31,670	\$504,435	68.84%	\$228,337	31.16%	\$732,772	\$23.14
Subtotal	431,200	\$8,652,711	72.37%	\$3,304,138	27.63%	\$11,956,849	\$27.73

5,001 - 25,000

Anacortes Public Library	15,860	\$591,120	73.90%	\$208,756	26.10%	\$799,876	\$50.43
Asotin County Library	21,650	\$324,233	78.67%	\$87,933	21.33%	\$412,166	\$19.04
Burlington Public Library	8,420	\$363,734	78.97%	\$96,858	21.03%	\$460,592	\$54.70
Camas Public Library	19,620	\$734,627	73.83%	\$260,424	26.17%	\$995,051	\$50.72
Ellensburg Public Library	18,250	\$456,661	71.54%	\$181,645	28.46%	\$638,306	\$34.98
Enumclaw Public Library	10,920	-	0.00%	-	0.00%	-	-
Grandview Library	10,920	\$115,000	81.40%	\$26,280	18.60%	\$141,280	\$12.94
Jefferson County Rural Library District	20,870	\$799,395	70.08%	\$341,215	29.92%	\$1,140,610	\$54.65
Kelso Public Library	11,920	\$169,552	68.83%	\$76,780	31.17%	\$246,332	\$20.67
Liberty Lake Municipal Library	7,705	\$185,411	79.35%	\$48,260	20.65%	\$233,671	\$30.33
Ocean Shores Public Library	5,615	\$124,310	70.86%	\$51,119	29.14%	\$175,429	\$31.24
Orcas Island Library District	5,215	\$300,266	79.40%	\$77,918	20.60%	\$378,184	\$72.52
Pend Oreille County Library District	13,000	\$196,096	77.31%	\$57,560	22.69%	\$253,656	\$19.51
Port Townsend Public Library	9,180	\$452,851	72.50%	\$171,752	27.50%	\$624,603	\$68.04
San Juan Island Library District	7,585	\$433,917	73.28%	\$158,210	26.72%	\$592,127	\$78.07
Sedro-Woolley Public Library	10,590	\$168,998	80.86%	\$40,005	19.14%	\$209,003	\$19.74
Walla Walla County Rural Library District	17,135	\$341,037	76.59%	\$104,217	23.41%	\$445,254	\$25.99
Whitman County Library	14,900	\$432,713	80.17%	\$107,052	19.83%	\$539,765	\$36.23
Subtotal	229,355	\$6,189,921	74.70%	\$2,095,984	25.30%	\$8,285,905	\$36.13

2011 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
5,000 & under w/ certified librarian							
Columbia County Rural Library District	3,970	\$94,029	75.79%	\$30,039	24.21%	\$124,068	\$31.25
Davenport Public Library	1,735	\$9,500	90.48%	\$1,000	9.52%	\$10,500	\$6.05
La Conner Regional Library	4,940	\$117,702	84.29%	\$21,942	15.71%	\$139,644	\$28.27
Lopez Island Library District	2,375	\$187,456	75.75%	\$60,018	24.25%	\$247,474	\$104.20
Ritzville Public Library	3,460	\$61,700	72.90%	\$22,931	27.10%	\$84,631	\$24.46
Roslyn Public Library	895	\$40,072	75.14%	\$13,256	24.86%	\$53,328	\$59.58
Upper Skagit Library District	4,245	\$91,774	84.22%	\$17,190	15.78%	\$108,964	\$25.67
Subtotal	21,620	\$602,233	78.35%	\$166,376	21.65%	\$768,609	\$35.55
5,000 & under w/o certified librarian							
Castle Rock Public Library	1,995	\$21,941	66.31%	\$11,150	33.69%	\$33,091	\$16.59
Cathlamet (Blanche Bradley) Public Library	530	\$16,560	90.91%	\$1,656	9.09%	\$18,216	\$34.37
Cle Elum (Carpenter Memorial) Library	1,875	\$36,785	67.11%	\$18,025	32.89%	\$54,810	\$29.23
Harrington Public Library	420	\$3,594	89.51%	\$421	10.49%	\$4,015	\$9.56
Kalama Public Library	2,365	\$19,327	88.40%	\$2,536	11.60%	\$21,863	\$9.24
Kittitas Public Library	1,430	-	0.00%	-	0.00%	-	-
Odessa Public Library	910	\$8,100	100.00%	-	-	\$8,100	\$8.90
Pomeroy (Denny Ashby) Library	2,250	\$18,442	66.57%	\$9,260	33.43%	\$27,702	\$12.31
Reardan Memorial Library	575	\$5,740	89.56%	\$669	10.44%	\$6,409	\$11.15
Roy City Library	795	\$6,861	90.40%	\$729	9.60%	\$7,590	\$9.55
Sprague Public Library	445	\$5,800	62.37%	\$3,500	37.63%	\$9,300	\$20.90
Waitsburg (Weller) Public Library	1,215	\$8,971	91.50%	\$833	8.50%	\$9,804	\$8.07
Wilbur (Hesseltine) Public Library	885	\$8,789	91.73%	\$792	8.27%	\$9,581	\$10.83
Subtotal	15,690	\$160,910	79.51%	\$49,571	24.49%	\$210,481	\$13.41
GRAND TOTAL	6,647,030	\$172,578,782	75.40%	\$56,312,053	24.60%	\$228,890,835	\$34.44

2011 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
Over 250,000						
Fort Vancouver Regional Library District	\$0	\$0	\$2,111,676	\$541,498	\$0	\$541,498
King County Library System	\$6,376,617	\$791,749	\$7,168,366	\$1,063,088	\$3,866,735	\$4,929,823
Kitsap Regional Library	\$575,940	\$84,570	\$660,510	\$110,780	\$12,100	\$122,880
Pierce County Library System	\$2,202,911	-	\$2,202,911	\$626,747	\$408,664	\$1,035,411
Seattle Public Library	\$1,717,089	\$627,246	\$2,344,335	\$975,264	\$984,049	\$1,959,313
Sno-Isle Libraries	\$2,094,275	\$74,695	\$2,168,970	\$498,025	\$561,589	\$1,059,614
Spokane County Library District	\$748,000	\$52,000	\$800,000	\$99,000	\$200,000	\$299,000
Timberland Regional Library	\$1,388,000	\$131,500	\$1,519,500	\$375,000	\$98,500	\$473,500
Subtotal	\$15,102,832	\$1,761,760	\$18,976,268	\$4,289,402	\$6,131,637	\$10,421,039
100,001 - 250,000						
Everett Public Library	\$416,160	\$43,240	\$459,400	\$66,842	\$53,408	\$120,250
Mid-Columbia Library System	-	-	-	-	-	-
North Central Regional Library	\$1,229,813	\$58,142	\$1,287,955	\$44,456	\$17,886	\$62,342
Spokane Public Library	-	-	-	-	-	-
Tacoma Public Library	\$700,400	\$114,297	\$814,697	\$216,088	\$92,585	\$308,673
Whatcom County Library System	\$452,639	\$49,807	\$502,446	\$55,006	\$45,350	\$100,356
Yakima Valley Libraries	\$312,667	\$36,115	\$348,782	\$86,828	\$55,349	\$142,177
Subtotal	\$3,111,679	\$301,601	\$3,413,280	\$469,220	\$264,578	\$733,798
25,001 - 100,000						
Bellingham Public Library	\$243,364	\$25,624	\$268,988	\$17,666	\$22,624	\$40,290
Longview Public Library	\$66,200	\$10,000	\$76,200	\$16,300	\$3,000	\$19,300
Mount Vernon City Library	\$91,500	\$13,000	\$104,500	\$8,100	\$2,268	\$10,368
North Olympic Library System	-	-	-	-	-	-
Pullman (Neill) Public Library	\$55,197	\$10,000	\$65,197	\$10,000	\$13,200	\$23,200
Puyallup Public Library	\$102,706	\$7,544	\$110,250	\$19,477	\$6,360	\$25,837
Richland Public Library	\$131,500	\$21,004	\$152,504	\$28,057	\$14,848	\$42,905
Stevens County Rural Library District	\$87,597	\$11,122	\$98,719	\$13,406	-	\$13,406
Walla Walla Public Library	\$81,774	\$10,088	\$91,862	\$15,958	\$0	\$15,958
Subtotal	\$859,838	\$108,382	\$968,220	\$128,964	\$62,300	\$191,264
5,001 - 25,000						
Anacortes Public Library	\$32,915	\$4,894	\$37,809	\$288	\$0	\$288
Asotin County Library	\$39,434	\$5,521	\$44,955	\$8,212	\$5,440	\$13,652
Burlington Public Library	\$20,749	\$2,908	\$23,657	\$7,692	\$0	\$7,692
Camas Public Library	\$56,345	\$5,914	\$62,259	\$8,538	\$2,921	\$11,459
Ellensburg Public Library	\$35,031	\$7,826	\$42,857	\$12,475	\$975	\$13,450
Enumclaw Public Library	-	-	-	-	-	-
Grandview Library	\$8,000	\$1,500	\$9,500	\$275	\$0	\$275
Jefferson County Rural Library District	\$84,000	\$16,803	\$100,803	\$7,389	\$21,296	\$28,685
Kelso Public Library	\$18,084	\$0	\$18,084	\$476	\$0	\$476
Liberty Lake Municipal Library	\$15,492	\$5,697	\$21,189	\$6,799	\$55	\$6,854
Ocean Shores Public Library	\$38,949	\$0	\$38,949	\$755	\$632	\$1,387
Orcas Island Library District	\$54,085	\$12,134	\$66,219	\$4,655	\$448	\$5,103
Pend Oreille County Library District	\$41,385	\$13,006	\$54,391	\$7,163	\$13,538	\$20,701
Port Townsend Public Library	\$42,236	\$11,862	\$54,098	\$8,397	\$779	\$9,176
San Juan Island Library District	\$64,490	\$9,063	\$73,553	\$10,809	\$0	\$10,809
Sedro-Woolley Public Library	\$11,928	\$0	\$11,928	\$4,426	\$6,434	\$10,860
Walla Walla County Rural Library District	-	-	\$55,776	\$1,096	\$0	\$1,096
Whitman County Library	\$28,693	\$4,540	\$33,233	\$10,959	\$7,664	\$18,623
Subtotal	\$591,816	\$101,668	\$749,260	\$100,404	\$60,182	\$160,586

2011 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
5,000 & under w/ certified librarian						
Columbia County Rural Library District	\$37,150	\$286	\$37,436	\$7,553	\$0	\$7,553
Davenport Public Library	\$1,549	\$0	\$1,549	\$0	\$0	\$0
La Conner Regional Library	\$26,000	\$5,000	\$31,000	\$4,000	\$1,000	\$5,000
Lopez Island Library District	-	-	\$65,011	\$4,501	\$0	\$4,501
Ritzville Public Library	\$20,749	\$1,232	\$21,981	\$58	\$579	\$637
Roslyn Public Library	\$5,357	\$539	\$5,896	\$50	\$0	\$50
Upper Skagit Library District	\$12,950	\$1,970	\$14,920	\$1,125	\$0	\$1,125
Subtotal	\$103,755	\$9,027	\$177,793	\$17,287	\$1,579	\$18,866
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$58	\$100	\$158	\$0	\$0	\$0
Cathlamet (Blanche Bradley) Public Library	\$4,000	\$1,300	\$5,300	\$0	\$0	\$0
Cle Elum (Carpenter Memorial) Library	\$5,785	\$1,000	\$6,785	\$800	\$400	\$1,200
Harrington Public Library	\$2,055	\$184	\$2,239	\$0	\$0	\$0
Kalama Public Library	\$608	\$0	\$608	\$0	\$0	\$0
Kittitas Public Library	-	-	-	-	-	-
Odessa Public Library	\$500	-	\$500	\$0	\$0	\$0
Pomeroy (Denny Ashby) Library	\$4,500	\$450	\$4,950	\$510	\$231	\$741
Reardan Memorial Library	\$2,000	\$0	\$2,000	\$0	\$0	\$0
Roy City Library	\$718	\$0	\$718	\$0	\$0	\$0
Sprague Public Library	\$300	\$700	\$1,000	\$0	\$0	\$0
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	\$0
Wilbur (Hesseltine) Public Library	\$3,576	\$0	\$3,576	\$0	\$0	\$0
Subtotal	\$24,100	\$3,734	\$27,834	\$1,310	\$631	\$1,941
GRAND TOTAL	\$19,794,020	\$2,286,172	\$24,312,655	\$5,006,587	\$6,520,907	\$11,527,494

2011 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				Per Capita
		Print Materials	Electronic Materials	Other Materials	Total	
Over 250,000						
Fort Vancouver Regional Library District	447,885	\$2,111,676	\$541,498	\$0	\$2,653,174	\$5.92
King County Library System	1,341,660	\$7,168,366	\$4,929,823	\$0	\$12,098,189	\$9.02
Kitsap Regional Library	253,900	\$660,510	\$122,880	\$360,609	\$1,143,999	\$4.51
Pierce County Library System	550,450	\$2,202,911	\$1,035,411	\$1,427,779	\$4,666,101	\$8.48
Seattle Public Library	612,100	\$2,344,335	\$1,959,313	\$1,175,288	\$5,478,936	\$8.95
Sno-Isle Libraries	675,260	\$2,168,970	\$1,059,614	\$1,775,415	\$5,003,999	\$7.41
Spokane County Library District	255,845	\$800,000	\$299,000	\$351,000	\$1,450,000	\$5.67
Timberland Regional Library	473,735	\$1,519,500	\$473,500	\$658,311	\$2,651,311	\$5.60
Subtotal	4,610,835	\$18,976,268	\$10,421,039	\$5,748,402	\$35,145,709	\$7.62
100,001 - 250,000						
Everett Public Library	103,100	\$459,400	\$120,250	\$133,502	\$713,152	\$6.92
Mid-Columbia Library System	223,935	-	-	-	\$918,436	\$4.10
North Central Regional Library	248,485	\$1,287,955	\$62,342	\$544,295	\$1,894,592	\$7.62
Spokane Public Library	209,100	-	-	-	\$856,748	\$4.10
Tacoma Public Library	198,900	\$814,697	\$308,673	\$172,099	\$1,295,469	\$6.51
Whatcom County Library System	121,030	\$502,446	\$100,356	\$241,931	\$844,733	\$6.98
Yakima Valley Libraries	233,780	\$348,782	\$142,177	\$155,508	\$646,467	\$2.77
Subtotal	1,338,330	\$3,413,280	\$733,798	\$1,247,335	\$7,169,597	\$5.36
25,001 - 100,000						
Bellingham Public Library	81,070	\$268,988	\$40,290	\$98,831	\$408,109	\$5.03
Longview Public Library	55,170	\$76,200	\$19,300	\$12,600	\$108,100	\$1.96
Mount Vernon City Library	31,940	\$104,500	\$10,368	\$35,233	\$150,101	\$4.70
North Olympic Library System	71,600	-	-	-	\$410,780	\$5.74
Pullman (Neill) Public Library	29,820	\$65,197	\$23,200	\$5,000	\$93,397	\$3.13
Puyallup Public Library	37,240	\$110,250	\$25,837	\$36,569	\$172,656	\$4.64
Richland Public Library	49,090	\$152,504	\$42,905	\$0	\$195,409	\$3.98
Stevens County Rural Library District	43,600	\$98,719	\$13,406	\$41,644	\$153,769	\$3.53
Walla Walla Public Library	31,670	\$91,862	\$15,958	\$14,690	\$122,510	\$3.87
Subtotal	431,200	\$968,220	\$191,264	\$244,567	\$1,814,831	\$4.21
5,001 - 25,000						
Anacortes Public Library	15,860	\$37,809	\$288	\$1,264	\$39,361	\$2.48
Asotin County Library	21,650	\$44,955	\$13,652	\$5,061	\$63,668	\$2.94
Burlington Public Library	8,420	\$23,657	\$7,692	\$1,982	\$33,331	\$3.96
Camas Public Library	19,620	\$62,259	\$11,459	\$13,360	\$87,078	\$4.44
Ellensburg Public Library	18,250	\$42,857	\$13,450	\$16,159	\$72,466	\$3.97
Enumclaw Public Library	10,920	-	-	-	-	-
Grandview Library	10,920	\$9,500	\$275	\$1,030	\$10,805	\$0.99
Jefferson County Rural Library District	20,870	\$100,803	\$28,685	\$52,100	\$181,588	\$8.70
Kelso Public Library	11,920	\$18,084	\$476	\$0	\$18,560	\$1.56
Liberty Lake Municipal Library	7,705	\$21,189	\$6,854	\$1,600	\$29,643	\$3.85
Ocean Shores Public Library	5,615	\$38,949	\$1,387	\$0	\$40,336	\$7.18
Orcas Island Library District	5,215	\$66,219	\$5,103	\$109	\$71,431	\$13.70
Pend Oreille County Library District	13,000	\$54,391	\$20,701	\$0	\$75,092	\$5.78
Port Townsend Public Library	9,180	\$54,098	\$9,176	\$10,325	\$73,599	\$8.02
San Juan Island Library District	7,585	\$73,553	\$10,809	\$21,827	\$106,189	\$14.00
Sedro-Woolley Public Library	10,590	\$11,928	\$10,860	\$0	\$22,788	\$2.15
Walla Walla County Rural Library District	17,135	\$55,776	\$1,096	\$0	\$56,872	\$3.32
Whitman County Library	14,900	\$33,233	\$18,623	\$19,110	\$70,966	\$4.76
Subtotal	229,355	\$749,260	\$160,586	\$143,927	\$1,053,773	\$4.59

2011 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
5,000 & under w/ certified librarian						
Columbia County Rural Library District	3,970	\$37,436	\$7,553	\$9,461	\$54,450	\$13.72
Davenport Public Library	1,735	\$1,549	\$0	\$0	\$1,549	\$0.89
La Conner Regional Library	4,940	\$31,000	\$5,000	\$0	\$36,000	\$7.29
Lopez Island Library District	2,375	\$65,011	\$4,501	\$0	\$69,512	\$29.27
Ritzville Public Library	3,460	\$21,981	\$637	\$121	\$22,739	\$6.57
Roslyn Public Library	895	\$5,896	\$50	\$0	\$5,946	\$6.64
Upper Skagit Library District	4,245	\$14,920	\$1,125	\$0	\$16,045	\$3.78
Subtotal	21,620	\$177,793	\$18,866	\$9,582	\$206,241	\$9.54
5,000 & under w/o certified librarian						
Castle Rock Public Library	1,995	\$158	\$0	\$0	\$158	\$0.08
Cathlamet (Blanche Bradley) Public Library	530	\$5,300	\$0	\$0	\$5,300	\$10.00
Cle Elum (Carpenter Memorial) Library	1,875	\$6,785	\$1,200	\$300	\$8,285	\$4.42
Harrington Public Library	420	\$2,239	\$0	\$0	\$2,239	\$5.33
Kalama Public Library	2,365	\$608	\$0	\$0	\$608	\$0.26
Kittitas Public Library	1,430	-	-	-	-	-
Odessa Public Library	910	\$500	\$0	\$20	\$520	\$0.57
Pomeroy (Denny Ashby) Library	2,250	\$4,950	\$741	\$0	\$5,691	\$2.53
Reardan Memorial Library	575	\$2,000	\$0	\$0	\$2,000	\$3.48
Roy City Library	795	\$718	\$0	\$0	\$718	\$0.90
Sprague Public Library	445	\$1,000	\$0	\$0	\$1,000	\$2.25
Waitsburg (Weller) Public Library	1,215	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	885	\$3,576	\$0	\$0	\$3,576	\$4.04
Subtotal	15,690	\$27,834	\$1,941	\$320	\$30,095	\$1.92
GRAND TOTAL	6,647,030	\$24,312,655	\$11,527,494	\$7,394,133	\$45,420,246	\$6.83

2011 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
Over 250,000							
Fort Vancouver Regional Library District	\$323,538	\$488,595	\$3,553,786	\$4,365,919	\$9.75	-	-
King County Library System	\$5,571,597	\$11,935,075	\$6,310,332	\$23,817,004	\$17.75	-	-
Kitsap Regional Library	\$233,010	\$155,517	\$656,151	\$1,044,678	\$4.11	-	-
Pierce County Library System	\$1,008,030	\$1,253,955	\$3,432,010	\$5,693,995	\$10.34	-	-
Seattle Public Library	\$1,215,622	\$1,943,779	\$1,898,703	\$5,058,104	\$8.26	-	-
Sno-Isle Libraries	\$1,167,440	\$1,634,068	\$1,909,395	\$4,710,903	\$6.98	-	-
Spokane County Library District	\$672,443	\$618,644	\$535,727	\$1,826,814	\$7.14	-	-
Timberland Regional Library	-	\$2,742,527	\$2,159,625	\$4,902,152	\$10.35	-	-
Subtotal/Average	\$10,191,680	\$20,772,160	\$20,455,729	\$51,419,569	\$11.15	0	-
100,001 - 250,000							
Everett Public Library	\$50,533	\$0	\$219,885	\$270,418	\$2.62	Yes	-
Mid-Columbia Library System	\$159,216	\$51,248	\$887,903	\$1,098,367	\$4.90	-	-
North Central Regional Library	\$117,631	\$470,023	\$1,570,598	\$2,158,252	\$8.69	-	-
Spokane Public Library	\$0	\$0	\$1,356,629	\$1,356,629	\$6.49	-	-
Tacoma Public Library	\$481,193	\$389,445	\$1,040,661	\$1,911,299	\$9.61	-	-
Whatcom County Library System	\$210,412	\$118,132	\$512,159	\$840,703	\$6.95	-	-
Yakima Valley Libraries	\$164,860	\$366,327	\$834,327	\$1,365,514	\$5.84	-	-
Subtotal/Average	\$1,183,845	\$1,395,175	\$6,422,162	\$9,001,182	\$6.73	1	-
25,001 - 100,000							
Bellingham Public Library	\$87,699	\$486,721	\$194,605	\$769,025	\$9.49	-	-
Longview Public Library	\$0	\$130,400	\$246,315	\$376,715	\$6.83	Yes	-
Mount Vernon City Library	\$23,110	\$0	\$51,906	\$75,016	\$2.35	Yes	-
North Olympic Library System	\$122,308	\$125,302	\$226,067	\$473,677	\$6.62	-	-
Pullman (Neill) Public Library	\$57,055	\$95,321	\$74,683	\$227,059	\$7.61	Yes	-
Puyallup Public Library	\$214,789	\$0	\$536,748	\$751,537	\$20.18	Yes	-
Richland Public Library	\$0	\$15,885	\$254,197	\$270,082	\$5.50	-	\$63,684
Stevens County Rural Library District	\$22,085	\$2,130	\$199,059	\$223,274	\$5.12	Yes	\$5,000
Walla Walla Public Library	\$8,703	\$7,208	\$61,486	\$77,397	\$2.44	Yes	-
Subtotal/Average	\$535,749	\$862,967	\$1,845,066	\$3,243,782	\$7.52	6	\$34,342
5,001 - 25,000							
Anacortes Public Library	\$88,268	\$71,417	\$51,709	\$211,394	\$13.33	Yes	-
Asotin County Library	\$36,140	\$14,007	\$108,580	\$158,727	\$7.33	-	-
Burlington Public Library	\$4,807	\$0	\$56,703	\$61,510	\$7.31	Yes	-
Camas Public Library	\$8,386	\$139,531	\$59,894	\$207,811	\$10.59	-	-
Ellensburg Public Library	\$50,127	\$59,974	\$4,060	\$114,161	\$6.26	-	-
Enumclaw Public Library	-	-	-	-	-	-	-
Grandview Library	\$0	\$3,528	\$10,864	\$14,392	\$1.32	-	-
Jefferson County Rural Library District	\$30,000	\$73,150	\$494,905	\$598,055	\$28.66	-	-
Kelso Public Library	\$11,600	\$80,300	\$452	\$92,352	\$7.75	Yes	-
Liberty Lake Municipal Library	\$2,979	\$3,051	\$66,606	\$72,636	\$9.43	Yes	-
Ocean Shores Public Library	\$0	\$0	\$89,733	\$89,733	\$15.98	-	-
Orcas Island Library District	\$28,318	\$48,557	\$109,032	\$185,907	\$35.65	-	-
Pend Oreille County Library District	\$18,961	\$34,898	\$67,668	\$121,527	\$9.35	-	-
Port Townsend Public Library	\$26,041	\$3,175	\$289,047	\$318,263	\$34.67	Yes	-
San Juan Island Library District	\$41,212	\$71,520	\$118,523	\$231,255	\$30.49	-	-
Sedro-Woolley Public Library	\$5,156	\$16,161	\$45,287	\$66,604	\$6.29	Yes	-
Walla Walla County Rural Library District	\$15,000	\$12,922	\$363,544	\$391,466	\$22.85	-	-
Whitman County Library	\$53,169	\$57,138	\$72,882	\$183,189	\$12.29	-	-
Subtotal/Average	\$420,164	\$689,329	\$2,009,489	\$3,118,982	\$13.60	6	-

2011 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
5,000 & under w/ certified librarian							
Columbia County Rural Library District	\$4,210	\$42,022	\$31,060	\$77,292	\$19.47	-	-
Davenport Public Library	\$0	\$6,000	\$5,650	\$11,650	\$6.71	-	-
La Conner Regional Library	\$18,000	\$20,000	\$36,000	\$74,000	\$14.98	-	-
Lopez Island Library District	\$16,762	\$18,653	\$39,544	\$74,959	\$31.56	-	-
Ritzville Public Library	\$4,517	\$530	\$29,576	\$34,623	\$10.01	-	-
Roslyn Public Library	\$1,261	\$0	\$12,761	\$14,022	\$15.67	Yes	-
Upper Skagit Library District	\$1,502	\$14,650	\$29,370	\$45,522	\$10.72	-	-
Subtotal/Average	\$46,252	\$101,855	\$183,961	\$332,068	\$15.36	1	-
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$3,381	\$965	\$22,741	\$27,087	\$13.58	-	-
Cathlamet (Blanche Bradley) Public Library	\$1,000	\$0	\$7,561	\$8,561	\$16.15	Yes	-
Cle Elum (Carpenter Memorial) Library	\$1,800	\$2,000	\$2,000	\$5,800	\$3.09	Yes	-
Harrington Public Library	\$0	-	\$2,214	\$2,214	\$5.27	Yes	-
Kalama Public Library	\$3,525	\$0	\$11,074	\$14,599	\$6.17	Yes	-
Kittitas Public Library	-	-	-	-	-	Yes	-
Odessa Public Library	-	-	\$250	\$250	\$0.27	Yes	-
Pomeroy (Denny Ashby) Library	\$3,775	\$0	\$0	\$3,775	\$1.68	Yes	-
Reardan Memorial Library	\$425	\$0	\$779	\$1,204	\$2.09	Yes	-
Roy City Library	\$1,406	\$805	\$0	\$2,211	\$2.78	Yes	-
Sprague Public Library	\$150	\$900	\$0	\$1,050	\$2.36	Yes	-
Waitsburg (Weller) Public Library	\$1,000	\$500	\$100	\$1,600	\$1.32	Yes	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$568	\$568	\$0.64	Yes	-
Subtotal/Average	\$16,462	\$5,170	\$47,287	\$68,919	\$4.39	12	-
GRAND TOTAL/Average	\$12,394,152	\$23,826,656	\$30,963,694	\$67,184,502	\$10.11	26	\$34,342

2011 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					
	Land	Buildings	Furniture and Equipment	Other	Total	Per Capita
Over 250,000						
Fort Vancouver Regional Library District	\$0	\$0	\$0	\$0	\$0	-
King County Library System	\$734,956	\$12,634,968	\$2,459,602	\$325,859	\$16,155,385	\$12.04
Kitsap Regional Library	\$0	\$200,703	\$100,133	\$0	\$300,836	\$1.18
Pierce County Library System	\$728,149	\$2,793,824	\$1,082,601	\$847,862	\$5,452,436	\$9.91
Seattle Public Library	\$0	\$1,509,352	\$0	\$0	\$1,509,352	\$2.47
Sno-Isle Libraries	\$0	\$172,608	\$1,798,938	\$0	\$1,971,546	\$2.92
Spokane County Library District	\$0	\$130,727	\$72,242	\$11,862	\$214,831	\$0.84
Timberland Regional Library	\$0	\$128,896	\$21,735	\$85,444	\$236,075	\$0.50
Subtotal	\$1,463,105	\$17,571,078	\$5,535,251	\$1,271,027	\$25,840,461	\$5.60
100,001 - 250,000						
Everett Public Library	\$0	\$167,227	\$31,716	\$13,947	\$212,890	\$2.06
Mid-Columbia Library System	\$0	\$105,530	\$187,969	\$0	\$293,499	\$1.31
North Central Regional Library	\$0	\$0	\$19,735	\$0	\$19,735	\$0.08
Spokane Public Library	\$0	\$0	\$7,563	\$0	\$7,563	\$0.04
Tacoma Public Library	\$0	\$733,028	\$0	\$0	\$733,028	\$3.69
Whatcom County Library System	\$0	\$383,459	\$98,943	\$703	\$483,105	\$3.99
Yakima Valley Libraries	\$0	\$134,904	\$0	\$12,127	\$147,031	\$0.63
Subtotal	\$0	\$1,524,148	\$345,926	\$26,777	\$1,896,851	\$1.42
25,001 - 100,000						
Bellingham Public Library	\$0	\$0	\$0	\$0	\$0	-
Longview Public Library	\$0	\$0	\$0	\$0	\$0	-
Mount Vernon City Library	\$0	\$0	\$1,000	\$0	\$1,000	\$0.03
North Olympic Library System	\$0	\$7,037	\$31,970	\$22,433	\$61,440	\$0.86
Pullman (Neill) Public Library	\$0	\$0	\$0	\$0	\$0	-
Puyallup Public Library	\$0	\$0	\$0	\$0	\$0	-
Richland Public Library	\$0	\$0	\$0	\$0	\$0	-
Stevens County Rural Library District	\$102,675	-	\$5,612	\$548	\$108,835	\$2.50
Walla Walla Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$102,675	\$7,037	\$38,582	\$22,981	\$171,275	\$4.0
5,001 - 25,000						
Anacortes Public Library	\$0	\$0	\$0	\$0	\$0	-
Asotin County Library	\$0	\$0	\$15,772	\$0	\$15,772	\$0.73
Burlington Public Library	\$0	\$0	\$0	\$0	\$0	-
Camas Public Library	\$0	\$0	\$0	\$0	\$0	-
Ellensburg Public Library	\$0	\$0	\$0	\$0	\$0	-
Enumclaw Public Library	-	-	-	-	-	-
Grandview Library	\$0	\$0	\$0	\$0	\$0	-
Jefferson County Rural Library District	\$0	\$10,000	\$5,000	\$72,212	\$87,212	\$4.18
Kelso Public Library	\$0	\$0	\$1,535	\$70,000	\$71,535	\$6.00
Liberty Lake Municipal Library	\$0	\$0	\$4,050	\$0	\$4,050	\$0.53
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Orcas Island Library District	\$0	\$0	\$0	\$0	\$0	-
Pend Oreille County Library District	\$0	\$0	\$0	\$7,807	\$7,807	\$0.60
Port Townsend Public Library	\$0	\$0	\$0	\$0	\$0	-
San Juan Island Library District	\$0	\$0	\$0	\$0	\$0	-
Sedro-Woolley Public Library	\$0	\$0	\$0	\$0	\$0	-
Walla Walla County Rural Library District	\$0	\$0	\$9,074	\$0	\$9,074	\$0.53
Whitman County Library	\$0	\$75,475	\$0	\$0	\$75,475	\$5.07
Subtotal	\$0	\$85,475	\$35,431	\$150,019	\$270,925	\$1.18

2011 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
5,000 & under w/ certified librarian						
Columbia County Rural Library District	\$0	\$0	\$4,589	\$0	\$4,589	\$1.16
Davenport Public Library	\$0	\$0	\$0	\$0	\$0	-
La Conner Regional Library	\$0	\$0	\$0	\$0	\$0	-
Lopez Island Library District	\$0	\$0	\$18,670	\$158,941	\$177,611	\$74.78
Ritzville Public Library	\$0	\$0	\$2,019	\$0	\$2,019	\$0.58
Roslyn Public Library	\$0	\$0	\$1,037	\$0	\$1,037	\$1.16
Upper Skagit Library District	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$0	\$26,315	\$158,941	\$185,256	\$8.57
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	-
Cathlamet (Blanche Bradley) Public Library	\$0	\$0	\$0	\$0	\$0	-
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Harrington Public Library	\$0	\$0	\$0	\$0	\$0	-
Kalama Public Library	\$0	\$0	\$0	\$0	\$0	-
Kittitas Public Library	-	-	-	-	-	-
Odessa Public Library	-	-	-	-	-	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	-
Reardan Memorial Library	\$0	\$0	\$0	\$0	\$0	-
Roy City Library	\$0	\$0	\$0	\$0	\$0	-
Sprague Public Library	\$0	\$0	\$0	\$0	\$0	-
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$429	\$0	\$429	\$0.48
Subtotal	\$0	\$0	\$429	\$0	\$429	\$0.03
GRAND TOTAL	\$1,565,780	\$19,187,738	\$5,981,934	\$1,629,745	\$28,365,197	\$4.27